

Template for providing Sub-head wise BE 2024-25 (Unified Budget)

Name of the Institute:

INDIAN AGRICULTURAL STATISTICS RESEARCH INSTITUTE, NEW DELHI

Name of the Division

Agriculture Education Division

(Rs. In lakhs)

S. No.	Head	Institute	DABin	SCSP	Grand Total
Grants for creation of Capital Assets (CAPITAL)					
1	Works				
	A. Land				
	B. Building				
	i. Office building	80.00			80.00
	ii. Residential building	70.00			70.00
	iii. Minor Works	30.00			30.00
2	Equipments	167.45	5.00	22.78	195.23
3	Information Technology	70.00			70.00
4	Library Books and Journals	58.10			58.10
5	Vehicles & Vessels	16.90			16.90
6	Livestock				
7	Furniture & fixtures	2.55			2.55
8	Others				
	Total – CAPITAL (Grants for creation of Capital Assets)	495.00	5.00	22.78	522.78
Grants in Aid - (GENERAL)					
1	Establishment Expenses				
	Salaries				
	i. Establishment Charges	3598.78			3598.78
	ii. Wages				
	iii. Overtime Allowance				
	Total – Establishment Expenses (Grant in Aid - Salaries)	3598.78			3598.78
Grants in Aid - General (REVENUE)					
1	Pension & Other Retirement Benefits	657.00			657.00
2	Travelling Allowance				
	A. Domestic TA / Transfer TA	10.00	2.00		12.00
	B. Foreign TA	0.00			0.00
	Total – Travelling Allowance	10.00	2.00	0.00	12.00
3	Research & Operational Expenses				
	A. Research Expenses	2.00	250.00		252.00
	B. Operational Expenses	47.00	233.00		280.00
	Total - Research & Operational Expenses	49.00	483.00	0.00	532.00
4	Administrative Expenses				
	A. Infrastructure	500.00	0.00	0.00	500.00
	B. Communication	3.00			3.00
	C. Repairs & Maintenance				
	i. Equipments, Vehicles & Others	50.00	0.00	0.00	50.00
	ii. Office building	100.00			100.00
	iii. Residential building	95.00			95.00
	iv. Minor Works	2.00			2.00
	D. Others (excluding TA)	140.99	10.00	30.00	180.99
	Total - Administrative Expenses	890.99	10.00	30.00	930.99

5	Miscellaneous Expenses				
	A. HRD	8.00	0.00		8.00
	B. Other Items (Fellowships, Scholarships etc.)	170.00	0.00	26.95	196.95
	C. Publicity & Exhibitions	0.00			0.00
	D. Guest House – Maintenance	0.00			0.00
	E. Other Miscellaneous	0.00	0.00	0.00	0.00
	Total - Miscellaneous Expenses	178.00	0.00	26.95	204.95
	Total Grants in Aid - General	1127.99	495.00	56.95	1679.94
	Total Grants in Aid - Capital	495.00	5.00	22.78	522.78
	Total Grants in Aid - Salary	3598.78	0.00	0.00	3598.78
	Total Grants in Aid - Pension	657.00	0.00	0.00	657.00
	Grant Total	5878.77	500.00	79.73	6458.50