

INDIAN AGRICULTURAL STATISTICS RESEARCH INSTITUTE

ANNUAL ACCOUNT 2019-20

Details of Institute Govt. Grant expenditure for the year 2019-20

(Amount in Rupees)

S. No.	Head	Allocation Govt. Grant 2019-20	Allocation Internal Resource + Additional amount provided by HQ out of Council's share(2019-20)	TOTAL ALLOCATION 2019-20	Expenditure (Govt. Grant) 2019-20				Expenditure(R evenue Generation)20 19-20	TOTAL EXPENDITURE 2019-20
					NEH	TSP	SCSP	Other than NEH & TSP		
1	2	3	4	5 (3 + 4)	6				7	8
1	Works									
	A. Land	0.00	0.00	0.00	0.00					0.00
	B. Building									0.00
	i. Office building	0.00	0.00	0.00	0.00					0.00
	ii. Residential building	4410000.00	0.00	4410000.00	0.00		0.00	0.00		0.00
	iii. Minor Works	0.00	0.00	0.00	0.00					0.00
2	Equipments	1347000.00	0.00	1347000.00	0.00			783925.00		783925.00
3	Information Technology	718000.00	0.00	718000.00	0.00			645803.00		645803.00
4	Library Books and Journals	4273000.00	0.00	4273000.00	0.00			4270539.00		4270539.00
5	Vehicles & Vessels	0.00	0.00	0.00	0.00					0.00
6	Livestock	0.00	0.00	0.00	0.00					0.00
7	Furniture & fixtures	400000.00	0.00	400000.00	0.00			182708.00		182708.00
8	Others	0.00	0.00	0.00	0.00					0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	11148000.00	0.00	11148000.00	0.00	0.00	0.00	5882975.00		5882975.00
1	Establishment Expenses(Salaries)									
	i. Establishment Charges	274000000.00	0.00	274000000.00	0.00			273346422.00		273346422.00
	ii. Wages	0.00	0.00	0.00	0.00					
	iii. Overtime Allowance	0.00	0.00	0.00	0.00					
	Total – Establishment Expenses (Grant in Aid - Salaries)	274000000.00	0.00	274000000.00	0.00	0.00	0.00	273346422.00		273346422.00

